

Public Disclosure Authorized  
**Procurement Plan**

**Project:**  
**Procurement of Civil Works**

Land Management and Administration Project									
Procurement of Civil Works									
Contract Package	Package Number PAM/PAW	Proc Method	Type of bank Review	Plans, Revised Actual	Receipt of technical inputs	Completion of draft Bidding Documents	Approval by PRC	SPN published	Bid issuance date
1. Undertake the Geodetic Network	-01/ICB	ICB	Prior	Plan	12-Jun-08	3-Jul-08	10-Jul-08	17-Jul-08	26-Jun-08
				Rev/Act					24-Jul-08
2. Undertake the Aerial Photography and Orthophoto Production	-02/ICB	ICB	Prior	Plan	2-May-08	23-May-08	30-May-08	6-Jun-08	16-May-08
				Rev/Act					13-Jun-08
3. Construction of eight (8) Provincial Office Buildings (6 lots estimated at USD 130,000 per lot)	-03/ICB	ICB	Prior	Plan	16-Jan-09	6-Feb-09	13-Feb-09	20-Feb-09	30-Jan-09
				Rev/Act					27-Feb-09
4. Construction of 22 District office buildings in several districts divided into 12 lots estimated at USD 28,000 per district office)	-04/ICB	ICB	Prior	Plan	7-Feb-09	28-Feb-09	14-Mar-09	7-Mar-09	21-Mar-09
				Rev/Act					2-May-09
5. Construction of Faculty Building of Land Management	-05/ICB	ICB	Prior	Plan	30-Jan-09	20-Feb-09	27-Feb-09	6-Mar-09	13-Feb-09
				Rev/Act					13-Mar-09
<b>Total Cost</b>									

Notes:

- Final Authority for Contract Award: PLA Project Director
- Version of Applicable Guidelines: Procurement Guidelines, Jan 1995, revised Jan Jan and Aug 1997, Sept 1997 and Jan 1999.
- Pre or Post Qualification: All contracts are subject to post-qualification.

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## Procurement Plan

**Project:** Land Management and Administration Project

Procurement of Goods											
Contract Package	Purchase Order Number CAKE	Proc Method	Type of Bank Review	Plan vs Revised Actual	Completion of technical inputs	Approval of DRC Documents	Receipt of Plan/On Hold	SIN/On Hold	Bid Issue Date and Open	Bid closing date and open	Completion of BMR/OL
1. Office equipment and fittings	149	ICB	Prior	Plan	14-Feb-08	6-Mar-08	11-Mar-08	18-Mar-08	25-Mar-08	28-Mar-08	9-May-08
			Rev/Act	25-Jan-08							13-Jun-08
2. Supply and delivery of computers and accessories	150	ICB	Prior	Plan	11-Feb-08	3-Mar-08	8-Mar-08	15-Mar-08	22-Mar-08	25-Mar-08	6-May-08
			Rev/Act	25-Jan-08							3-Jun-08
3. Supply and delivery of survey equipment and accessories	149	ICB	Prior	Plan	14-Feb-08	6-Mar-08	11-Mar-08	18-Mar-08	25-Mar-08	28-Mar-08	9-May-08
			Rev/Act	25-Jan-08							6-Jun-08
4. Supply and delivery of vehicles	152	ICB	Prior	Plan	28-Mar-08	18-Apr-08	23-Apr-08	30-Apr-08	7-May-08	10-May-08	21-Jun-08
			Rev/Act	25-Jan-08							13-Jun-08
6. Supply and delivery of handheld coms (170 units)	153	NCS	Prior	Plan	4-Feb-08	11-Feb-08	18-Feb-08	25-Feb-08	29-Feb-08	7-Mar-08	19-Jul-08
			Rev/Act	25-Jan-08							26-Jul-08
7. Consumables and accessories for Computers (tape cartridges, external hard disk drives, and CD writers)	to 150	NS	Prior	Plan	14-Feb-08	21-Feb-08	28-Feb-08	6-Mar-08	13-Mar-08	18-Apr-08	25-Apr-08
			Rev/Act	25-Jan-08							18-Aug-08
8. Supply and delivery of mobile phone (3 sets)	155	NS	Post	Plan	11-Feb-08	18-Feb-08	25-Feb-08	N/A	N/A	10-Mar-08	17-Mar-08
			Rev/Act	25-Jan-08							N/A
Supply and delivery of Airconditioners (25 units)	154	NS	Post	Plan	11-Feb-08	18-Feb-08	25-Feb-08	N/A	N/A	10-Mar-08	17-Mar-08
			Rev/Act	25-Jan-08							N/A
<b>Total Cost</b>											24-Mar-08
											14-Apr-08

Notes:

1. Final Authority for Contract Award: PLA Project Director
2. Version of Applicable Guidelines: Procurement Guidelines, Jan 1995, revised Jan Jan and Aug 1997, Sept 1997 and Jan 1999.
3. Pre or Post Qualification: All contracts are subject to post-qualification.

# Procurement Plan

## Project: Land Management and Administration Project

### Procurement of Consulting Services

Contract Package CAKH	Package Number	Proc Method	Type of Bank Review	Plans Received technical inputs Actual	Advertiser for TOI Published	Completion of shortlist and draft Date	TOI closing date	Approval by PRC Date	Receipt of Bid closing date and opening	Technical evaluation	Financial opening	Bank NOL	Receipt of financial evaluation	Bank NOL	Receipt of financial evaluation	Bank NOL	Invite consultants to register	Issue contract draft	Contract No.
1. NGO/Private Firms for PACP activities in 11 provinces (CDA) grant	143	QCBS	Post	Plan: 3-Feb-08 Rev/Act: 25-Jan-08	15-Feb-08 (28-Feb-08)	4-Mar-08	23-Mar-08	4-Apr-08	NAP	2-May-08	16-May-08	NAP	NAP	NAP	30-Mar-08	6-Jun-08	NAP	13-Jun-08	
2. Technical Assistance Function Review(CDA Grant)	141	QCBS	Prior	Plan: 8-Feb-08 Rev/Act: 25-Jan-08	15-Feb-08 (28-Feb-08)	28-Mar-08	18-Apr-08	25-Apr-08	2-May-08	13-Jun-08	11-Jul-08	1-Aug-08	1-Aug-08	8-Aug-08	15-Aug-08	12-Sep-08	19-Sep-08	26-Sep-08	17-Oct-08
3. Legal Aid for the disadvantaged in 5 provinces (CDA Grant)	142	QCBS	Prior	Plan: 8-Feb-08 Rev/Act: 25-Jan-08	15-Feb-08 (28-Feb-08)	14-Mar-08	28-Mar-08	4-Apr-08	11-Apr-08	9-May-08	23-May-08	NAP	NAP	NAP	30-May-08	13-Jun-08	20-Jun-08	27-Jun-08	4-Jul-08
4. Agricultural and technical designing & supervision of the 3 Prov Off Bids and 22 District Office Bids and Faculty of Land Management	148?	QCBS	Prior	Plan: 4-Feb-08 Rev/Act: 25-Jan-08	11-Feb-08	10-Mar-08	24-Mar-08	31-Mar-08	7-Apr-08	5-May-08	19-May-08	NAP	NAP	NAP	26-May-08	9-Jun-08	16-Jun-08	23-Jun-08	30-Jun-08
5. M&E Assessment (Person \$500 person)	77	IC	Post	Plan: 4-Feb-08 Rev/Act:	11-Feb-08	10-Mar-08	24-Mar-08	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	7-Apr-08	14-Apr-08	21-Apr-08
6. Executive Assistant to Project Director	144	IC	Post	Plan: 4-Feb-08 Rev/Act:	11-Feb-08	10-Mar-08	24-Mar-08	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	7-Apr-08	14-Apr-08	21-Apr-08
7. Procurement Assistant (1 person)	145	IC	Post	Plan: 4-Feb-08 Rev/Act:	11-Feb-08	10-Mar-08	24-Mar-08	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	7-Apr-08	14-Apr-08	21-Apr-08
8. IT Officer for CPMO (1 person)	146	IC	Post	Plan: 11-Feb-08 Rev/Act:	18-Feb-08	17-Mar-08	31-Mar-08	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	14-Apr-08	21-Apr-08	28-Apr-08
9. Finance & Administrative Assistant (1 person)	147	IC	Post	Plan: 28-Jan-08 Rev/Act:	4-Feb-08	3-Mar-08	17-Mar-08	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	NAP	31-Mar-08	7-Apr-08	14-Apr-08
Total CAKH																			

Notes:

1. Final Authority for Contract Award: PIA Project Director
2. Version of Applicable Guidelines: Consultant's Guidelines, Jan 1997, Revised Sep 1997, Jan 1999 and May 2002
3. For consulting services proposed to be selected through single source, the PLA will seek approval from MEF and no objection from DA.